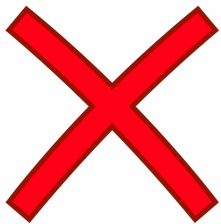


TRADITIONAL ARTS & CULTURE FUND

Please submit a balanced budget. Income must match expenditure, and details of all match funding - **including Traditional Arts and Culture Fund grant, as well as evidence of 10% generated income** - should be included.

EXPENDITURE	£	INCOME*	£
Tutor Fees (10 x 1-hour classes @ £30 per hour)	£300.00	Registration Fees (6 x £5 x 10 lessons)	£300.00
Tutor Travel	£120.00		
Tutor Food	£120.00		
Venue	£260.00		
Promotion	£500.00		
Total planned expenditure	£1,300.00	Total planned Income	£300.00

* Remember clearly to evidence at least 10% of generated income



Comments: This example does not include the requested TACF grant in income and is, therefore, not a balanced budget.

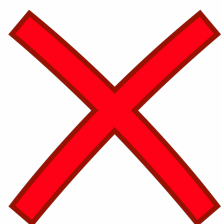
Fees offered to tutors are not at recommended MU rates. While the tutors may have agreed to work for the fee offered their 'in-kind' assistance is not explained.

Promotion costs seem disproportionate and the amount requested is in excess of that required to support the traditional arts element of the project.

TRADITIONAL ARTS & CULTURE FUND

Please submit a balanced budget. Income must match expenditure, and details of all match funding - **including Traditional Arts and Culture Fund grant, as well as evidence of 10% generated income** - should be included.

EXPENDITURE	£	INCOME*	£
Performers' Fees (5 x £400)	£2,000.00	Ticket Sales (300 x £15)	£4,500.00
Performers' Expenses	£780.00		£0.00
Venue Hire	£800.00		£0.00
Promotion & Administration	£950.00		£0.00
PA and Lighting Engineer	£300.00		£0.00
Total planned expenditure	£4,830.00	Total planned Income	£4,500.00
* Remember clearly to evidence at least 10% of generated income			



Comments: This example does not include the requested TACF grant in income, so is not a balanced budget.

A request is made for the maximum £1,000 available when, clearly, only £330 would be required to allow the project to proceed.

Applicant should have sought £330 and included that sum in income.

TRADITIONAL ARTS & CULTURE FUND

Please submit a balanced budget. Income must match expenditure, and details of all match funding - **including Traditional Arts and Culture Fund grant, as well as evidence of 10% generated income** - should be included.

EXPENDITURE	£	INCOME*	£
Storytellers' Fees (£200 per session x 3)	£600.00	TACF amount applied for	£750.00
Storytellers' Expenses	£180.00	Registration Fees (6 x £10 x 3 sessions)	£180.00
Venue (in-kind from local authority)	£180.00	Local authority (in-kind venue)	£180.00
Posters	£50.00		£0.00
Press advert	£75.00		£0.00
Duplication of CD as record of sessions	£25.00		£0.00
Total planned expenditure	£1,110.00	Total planned Income	£1,110.00

* Remember clearly to evidence at least 10% of generated income



Comments: This example includes the requested TACF grant and local authority in-kind support as income to offer a balanced budget.
The amount requested will clearly support the traditional arts element of the project.

TRADITIONAL ARTS & CULTURE FUND

Please submit a balanced budget. Income must match expenditure, and details of all match funding - **including Traditional Arts and Culture Fund grant, as well as evidence of 10% generated income** - should be included.

EXPENDITURE	£	INCOME*	£
Tutors' Fees (4 tutors x 6 2-hour sessions @ £30ph)	£1,440.00	TACF amount applied for	£605.00
Tutors' in-kind contribution (4 tutors x 6 2-hour sessions @ £10.50ph)	£504.00	Tutors' in-kind contribution (4 tutors x 6 2-hour sessions @ £10.50ph)	£504.00
Venue (in-kind from local church)	£180.00	Venue (in-kind from local church)	£180.00
Posters	£50.00	Registration Fees (20 x £8 x 6 sessions)	£960.00
Press advert	£75.00		£0.00
Total planned expenditure	£2,249.00	Total planned Income	£2,249.00

* Remember clearly to evidence at least 10% of generated income



Comments: This example includes an 'in-kind' contribution from the tutors who have agreed a rate of pay lower than industry standards because they are personally committed to supporting the musical tuition on offer through the project. The 'in-kind' element is calculated as the difference (£8.50 per hour) between what they would be paid had industry standard rates (£38.50 per hour) been agreed and what they are actually being paid (£30 per hour).