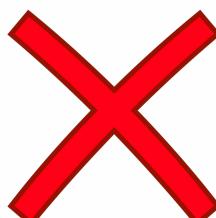


# TRADITIONAL ARTS & CULTURE FUND

Please submit a balanced budget. Income must match expenditure, and details of all match funding - **including Traditional Arts and Culture Fund grant, as well as evidence of 10% generated income** - should be included.

| EXPENDITURE                                     | £                | INCOME*                                 | £              |
|---|------------------|---|----------------|
| Tutor Fees (10 x 1-hour classes @ £30 per hour) | £300.00          | Registration Fees (6 x £5 x 10 lessons) | £300.00        |
| Tutor Travel                                    | £120.00          |   |                |
| Tutor Food                                      | £120.00          |   |                |
| Venue   | £260.00          |   |                |
| Promotion                                       | £500.00          |   |                |
| <b>Total planned expenditure</b>                | <b>£1,300.00</b> | <b>Total planned Income</b>             | <b>£300.00</b> |

\* Remember clearly to evidence at least 10% of generated income



**Comments:** This example does not include the requested TACF grant in income and is, therefore, not a balanced budget.

Fees offered to tutors are not at recommended MU rates. While the tutors may have agreed to work for the fee offered their 'in-kind' assistance is not explained.

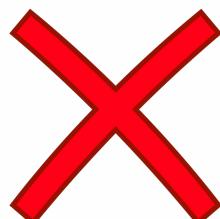
Promotion costs seem disproportionate and the amount requested is in excess of that required to support the traditional arts element of the project.

# TRADITIONAL ARTS & CULTURE FUND

Please submit a balanced budget. Income must match expenditure, and details of all match funding - **including Traditional Arts and Culture Fund grant, as well as evidence of 10% generated income** - should be included.

| EXPENDITURE                      | £                | INCOME*                     | £                |
|----------------------------------|------------------|-----------------------------|------------------|
| Performers' Fees (5 x £400)      | £2,000.00        | Ticket Sales (300 x £15)    | £4,500.00        |
| Performers' Expenses             | £780.00          |                             | £0.00            |
| Venue Hire                       | £800.00          |                             | £0.00            |
| Promotion & Administration       | £950.00          |                             | £0.00            |
| PA and Lighting Engineer         | £300.00          |                             | £0.00            |
| <b>Total planned expenditure</b> | <b>£4,830.00</b> | <b>Total planned Income</b> | <b>£4,500.00</b> |

\* Remember clearly to evidence at least 10% of generated income



**Comments:** This example does not include the requested TACF grant in income, so is not a balanced budget.

A request is made for the maximum £1,000 available when, clearly, only £330 would be required to allow the project to proceed.

Applicant should have sought £330 and included that sum in income.

# TRADITIONAL ARTS & CULTURE FUND

Please submit a balanced budget. Income must match expenditure, and details of all match funding  
 - **including Traditional Arts and Culture Fund grant, as well as evidence of 10% generated income**  
 - should be included.

| EXPENDITURE                               | £                | INCOME*                                  | £                |
|---|------------------|--|------------------|
| Storytellers' Fees (£200 per session x 3) | £600.00          | TACF amount applied for                  | £750.00          |
| Storytellers' Expenses                    | £180.00          | Registration Fees (6 x £10 x 3 sessions) | £180.00          |
| Venue (in-kind from local authority)      | £180.00          | Local authority (in-kind venue)          | £180.00          |
| Posters                                   | £50.00           |  | £0.00            |
| Press advert                              | £75.00           |  | £0.00            |
| Duplication of CD as record of sessions   | £25.00           |  | £0.00            |
| <b>Total planned expenditure</b>          | <b>£1,110.00</b> | <b>Total planned Income</b>              | <b>£1,110.00</b> |

\* Remember clearly to evidence at least 10% of generated income



**Comments:** This example includes the requested TACF grant and local authority in-kind support as income to offer a balanced budget.  
 The amount requested will clearly support the traditional arts element of the project.

# TRADITIONAL ARTS & CULTURE FUND

Please submit a balanced budget. Income must match expenditure, and details of all match funding - **including Traditional Arts and Culture Fund grant, as well as evidence of 10% generated income** - should be included.

| EXPENDITURE  | £                | INCOME*  | £                |
|--|------------------|--|------------------|
| Tutors' Fees (4 tutors x 6 2-hour sessions @ £30ph)                    | £1,440.00        | TACF amount applied for  | £605.00          |
| Tutors' in-kind contribution (4 tutors x 6 2-hour sessions @ £10.50ph) | £504.00          | Tutors' in-kind contribution (4 tutors x 6 2-hour sessions @ £10.50ph) | £504.00          |
| Venue (in-kind from local church)                                      | £180.00          | Venue (in-kind from local church)                                      | £180.00          |
| Posters  | £50.00           | Registration Fees (20 x £8 x 6 sessions)                               | £960.00          |
| Press advert   | £75.00           |  | £0.00            |
| <b>Total planned expenditure</b>                                       | <b>£2,249.00</b> | <b>Total planned Income</b>  | <b>£2,249.00</b> |

\* Remember clearly to evidence at least 10% of generated income



**Comments:** This example includes an 'in-kind' contribution from the tutors who have agreed a rate of pay lower than industry standards because they are personally committed to supporting the musical tuition on offer through the project. The 'in-kind' element is calculated as the difference (£8.50 per hour) between what they would be paid had industry standard rates (£38.50 per hour) been agreed and what they are actually being paid (£30 per hour).